

**State Department of Health  
Division of Emergency Medical Services  
Mississippi Trauma Care Trust Fund  
2004 Hospital Allocation Worksheet**

**Total 2004 Trauma Care Trust Fund:   \$6,700,985.00**

**Trauma Funds available for Hospitals:   \$4,690,689.50           (70% of total)**

**Central Region**

<b>Hospital</b>	<b>DRG Relative Weights</b>	<b>% to Regional Total</b>	<b>Total Amount to Hospitals</b>	<b>Charges</b>	<b>Collections</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>
River Region Health System	1.9109	0.07%	\$732.37	\$64,968.37	\$0.00			X	
University Medical Center	2,922.4517	99.93%	\$2,337,220.61	\$44,815,814.48	\$80,367.13	X			
<b>Central Region Total (2):</b>	<b>2,924.3626</b>	<b>100.00%</b>	<b>\$2,337,952.98</b>	<b>\$44,880,782.85</b>	<b>\$80,367.13</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>% to Regional Total</b>	<b>47.79%</b>								

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**Coastal Region**

<b>Hospital</b>	<b>DRG Relative Weights</b>	<b>% to Regional Total</b>	<b>Total Amount to Hospitals</b>	<b>Charges</b>	<b>Collections</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>
Garden Park Medical Center	103.8960	23.70%	\$39,819.13	\$1,856,666.51	\$1,558.76			X	
Memorial Hospital at Gulfport	112.2387	25.60%	\$43,016.55	\$2,492,374.19	\$4,732.76			X	
Ocean Springs Hospital	74.8286	17.07%	\$59,843.91	\$1,373,646.00	\$0.00			X	
Singing River Hospital	147.4508	33.63%	\$56,511.92	\$2,452,157.95	\$0.00			X	
<b>Coastal Region Total (4):</b>	<b>438.4141</b>	<b>100.00%</b>	<b>\$199,191.51</b>	<b>\$8,174,844.65</b>	<b>\$6,291.52</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>
<b>% to Regional Total</b>	<b>7.16%</b>								

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**Delta Region**

<b>Hospital</b>	<b>DRG Relative Weights</b>	<b>% to Regional Total</b>	<b>Total Amount to Hospitals</b>	<b>Charges</b>	<b>Collections</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>
Delta Regional Medical Center	264.2274	36.44%	\$211,314.94	\$2,286,254.61	\$1,046.54		X		
Regional Medical Center at Memphis	460.9351	63.56%	\$368,631.24	\$18,764,445.09	\$18,762.58	X			
<b>Delta Region Total (2):</b>	<b>725.1625</b>	<b>100.00%</b>	<b>\$579,946.18</b>	<b>\$21,050,699.70</b>	<b>\$19,809.12</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>                    % to Regional Total</b>	<b>11.85%</b>								

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**North Region**

<b>Hospital</b>	<b>DRG Relative Weights</b>	<b>% to Regional Total</b>	<b>Total Amount to Hospitals</b>	<b>Charges</b>	<b>Collections</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>
Baptist Memorial Hospital-Golden Triangle	114.4714	10.18%	\$91,548.10	\$1,386,105.62	\$1,599.10		X		
Baptist Memorial Hospital-North Mississippi	90.6096	8.06%	\$34,726.99	\$886,100.69	\$600.00			X	
Gilmore Memorial Hospital	13.8801	1.23%	\$5,319.68	\$119,580.42	\$55.00			X	
North Mississippi Medical Center - Tupelo	898.6442	79.91%	\$718,687.59	\$9,657,301.58	\$9,990.32		X		
North Mississippi Medical Center-Clay County	7.0235	0.62%	\$5,617.02	\$146,588.00	\$0.00			X	
<b>North Region Total (5):</b>	<b>1,124.6288</b>	<b>100.00%</b>	<b>\$855,899.38</b>	<b>\$12,195,676.31</b>	<b>\$12,244.42</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>
<b>% to Regional Total</b>	<b>18.38%</b>								

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**Southeast Region**

<b>Hospital</b>	<b>DRG Relative Weights</b>	<b>% to Regional Total</b>	<b>Total Amount to Hospitals</b>	<b>Charges</b>	<b>Collections</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>
Forrest General Hospital	778.0998	87.56%	\$622,282.61	\$11,038,152.31	\$21,106.96		X		
South Central Regional Medical Center	110.5735	12.44%	\$88,430.77	\$953,747.40	\$908.85			X	
<b>Southeast Region Total (2):</b>	<b>888.6733</b>	<b>100.00%</b>	<b>\$710,713.38</b>	<b>\$11,991,899.71</b>	<b>\$22,015.81</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>% to Regional Total</b>	<b>14.52%</b>								

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**Southwest Region**

<b>Hospital</b>	<b>DRG Relative Weights</b>	<b>% to Regional Total</b>	<b>Total Amount to Hospitals</b>	<b>Charges</b>	<b>Collections</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>
King's Daughters Medical Center	18.2280	100.00%	\$6,986.05	\$309,189.11	\$200.00			X	
<b>Southwest Region Total (1):</b>	<b>18.2280</b>	<b>100.00%</b>	<b>\$6,986.05</b>	<b>\$309,189.11</b>	<b>\$200.00</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>% to Regional Total</b>	<b>0.30%</b>								

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	<b>DRG Relative Weights</b>	<b>Total Amount to Hospitals</b>	<b>Charges</b>	<b>Collections</b>	<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>
<b>Grand Total (16):</b>	<b>6,119.4693</b>	<b>\$4,690,689.48</b>	<b>\$98,603,092.33</b>	<b>\$140,928.00</b>	<b>2</b>	<b>4</b>	<b>10</b>	<b>0</b>